

Metro MSHSAA Activities												
Budget												
11/1/24 - 10/31/25												
				School Funds			Booster Funds				Total Funds	
Beginning Balance										5,856		
Authorized Expenses for 23-24 budget year:												
Girls Tennis Meet										-98		
Cross Country Meet										-250		
Fall Sports Senior Banners										-635		
Girls Tennis Uniform Return										21		
Boys Soccer Field Deposit Return										500		
Available Beginning Balance										5,394	5,394	
Income												
Fall 24 Gate Fees						1,086	Family Donations			14,000		
Winter 24-25 Gate Fees						2,500	Spiritwear 23-24			250		
Spring 25 Gate Fees						1,400	Spiritwear 24-25			400		
Concessions Winter, Net						600	Pizza Night Fundraiser			250		
Concession Spring, Net						900	Other Fundraiser To Be Determined			1,000		
							Concessions Boys Soccer Districts, Net			200		
				Total School Income		6,486	Total Booster Income			16,100		
GRAND TOTAL OF ALL ATHLETICS INCOME											22,586	
FUNDS AVAILABLE FOR 24-25 BUDGET YEAR						6,486				21,494	27,980	
				Uniform Supplement	Equipment	Subtotal of School Expenses	Tournament, Meet, Match Fees	Senior Banners	Other	Subtotal of Booster Club Expenses	Grand Totals	
Expenses												
Winter												
Basketball Boys				0	0	0	0	252		252	252	
Basketball Girls				0	0	0	0	126		126	126	
Cheer				100	0	100	0	252		252	352	
Winter Total				100	0	100	0	630	0	630	730	
Spring												
Track				800	500	1,300	1,500	504		2,004	3,304	
Tennis Boys				120	760	880	300	63	600	TGP Memberships (\$40*15)	963	1,843
Baseball				240	200	440	300	315	1,500	Batting Cages \$300, Field Rental \$1200	2,115	2,555
Soccer Girls				240	200	440	300	315	1,200	Field Rental	1,815	2,255
Spring Total				1,400	1,660	3,060	2,400	1,197	3,300		6,897	9,957
Fall												
Cross Country				400	200	600	1,500	520		2,020	2,620	
Soccer Boys				160	200	360	300	260	1,700	Volunteer Coach gift \$500, Field Rental \$1200	2,260	2,620
Tennis Girls				560	160	720	300	325	960	TGP Memberships (\$40*24)	1,585	2,305
Volleyball				400	200	600	300	325	80	Coach Reg AVCA	705	1,305
Softball				240	200	440	300	260	300	Batting Cages	860	1,300
Fall Total				1,760	960	2,720	2,700	1,690	3,040		7,430	10,150
Speech & Debate									748	Travel Expenses to CoMo Meet	748	748
							Coach Grants (FCFS, limited to \$250/sport)			1,000	1,000	
Other Expenses												
Coaches												
Biannual First Aid/CPR Training						450						450
Registration Expenses for New Coaches						495						495
							Booster Club Expenses					
							Stamps, Envelopes			24	24	
							MO Annual Report			15	15	
							Registered Agent Change			10	10	
							Checks			159	159	
							First Aid Supplies			16	16	
							Recognition Night			1,500	1,500	
GRAND TOTAL OF EXPENSES						6,825				18,429	25,254	
BUDGET SURPLUS / (SHORTFALL)						(339)				3,065	2,726	